



# ETHEMBENI TRIBE OF HOPE

## Ethembeni mission

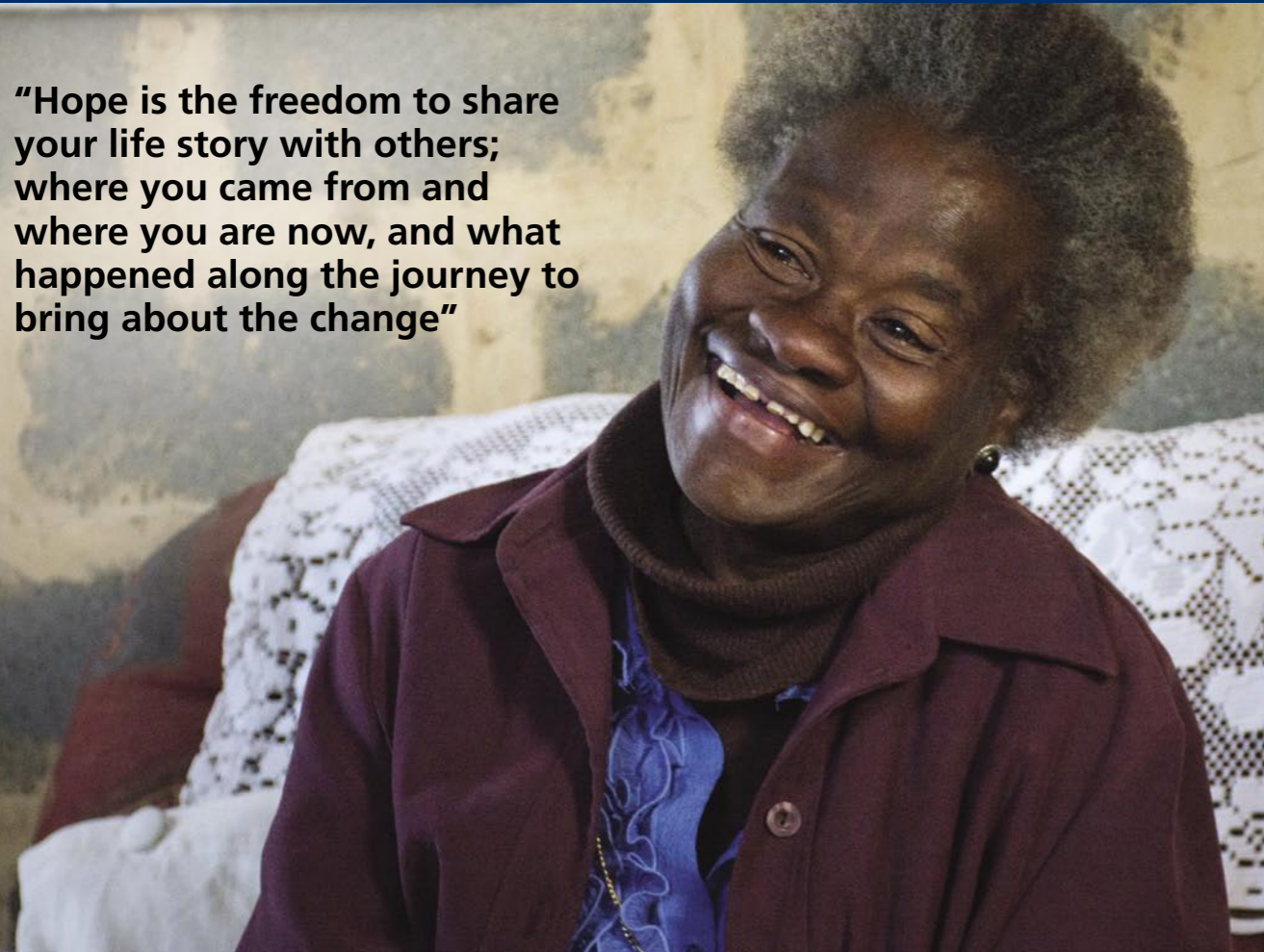
We are a faith-filled tribe of Jesus followers passionate about bringing His hope to vulnerable families affected by HIV and TB in the Umgeni and Mpofana municipalities by honestly sharing our life stories in respectful relationships.

## Umgomo

Siwumbutho wabalandeli baka Jesu abanentshisekelo yokuletha ithemba emndenini ethintwe igciwane lesandulela ngculaza kanye nesifo sofuba kumasipala wase Mpofana nase Mngeni ngokwabelana ngezinto ezenzeka ezimpilweni zethu. Sixoxa ngeqiniso nangokuhloniphana.

## HIV & TB Ministry Annual Report 2015 – 2016

“Hope is the freedom to share your life story with others; where you came from and where you are now, and what happened along the journey to bring about the change”



“Hope is found in being part of a strong, healthy, whole family”



“Hope is to have the ability and means to finish my education”



“Hope is having a reason to live; a purpose in life”

# HOPE IS A FUTURE WORTH HAVING



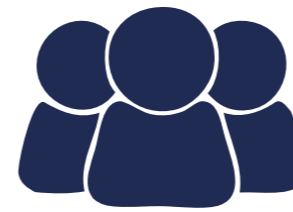
“Hope is being in a healthy loving marriage relationship”

Biblical hope is: A confident expectation and desire for something good in the future...

John Piper

### UNAIDS targets

Ethembeni's Ministry strategies all contribute to the UNAIDS 90-90-90 treatment target to help end the AIDS epidemic.



90% of people with HIV diagnosed



90% of those on ART



90% of them virally suppressed

### Tuberculosis targets:

'The Stop TB Global Plan' introduces three people-centred targets called the 90-(90)-90 targets:

reach **90%** of all people who need TB treatment

including **90%** in key populations

achieve at least **90%** treatment success

'... the reality is that much of the work that must be done involves the non-medical, social aspects of the AIDS epidemic ...'

David Barstow

### Finances

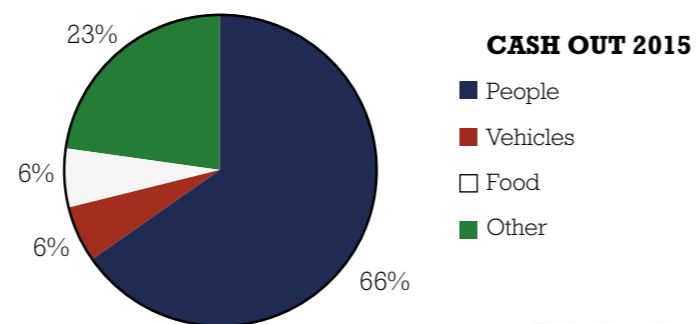
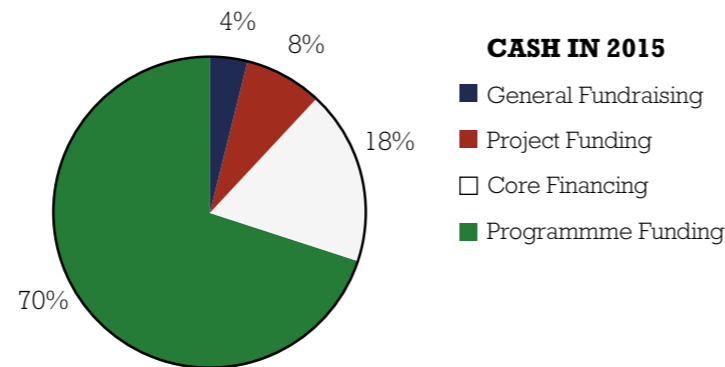
PRAISE THE LORD. In the 2014-2015 financial year Ethembeni received R4.7 m by way of cash from our partners. This was R 420 000 more than our budget! THANK YOU all our PARTNERS.

Ethembeni continues to diversify its funding sources. We aim to have R5 m invested in unit trusts by 2020. Please contact Grant if you want to know more about our investment of hope.

Our spending reached R5.2 m. This was R1.1m less than the anticipated budget spend. A remarkable achievement by the tribe of stewards at Ethembeni!

By far the largest portion of our expenses were people costs of 65.9% or R 2.5 m in 2015. Yet it is motivated, skilled and compassionate people that create HOPE by serving Him together.

Cashflow continues to be our shared challenge.



Colenbrander  
Registered Auditors • Chartered Accountants (S.A.)

“Whoever wants to become great among you must be your servant.”

Matthew 20: 25 – 27

In 2016, a new servant takes over leading the Ethembeni tribe of hope. Zwelihle Ernest Sokhela has been serving Jesus at Ethembeni since 2006. We praise the Lord for preparing him to lead as a servant. Grant Bhekumuzi Edkins will remain part of the tribe as a leader servant of relationships. We look forward to serving Jesus together with YOU.



Photography by: Paul Humberger.com